

営業所: 全社
対象: 平成20年度(平成20/04/01 ~ 平成21/03/31)

車輛売上管理表 (年間)

車輛 車種名		4 月度	5 月度	6 月度	7 月度	8 月度	9 月度	上期計	10 月度	11 月度	12 月度	1 月度	2 月度	3 月度	下期計	年間計	構成比	
00004 45-67 6 吨車	運収 車輛売上	1,049,000	1,400,000	1,400,000	1,394,000	1,360,000	1,404,000	8,007,000	1,428,000	1,400,000	1,400,000	1,404,000	1,400,000	1,400,000	8,432,000	16,439,000	35.16	
	高速代	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000	13.28	
	経費 車輛費	59,400	59,400	59,400	59,400	59,400	59,400	356,400	59,400	59,400	59,400	59,400	59,400	59,400	59,400	356,400	712,800	33.33
	保険料	32,000	32,000	32,000	32,000	32,000	32,000	192,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	192,000	384,000	34.78
	人件費	390,000	390,000	390,000	390,000	390,000	390,000	2,340,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	2,340,000	4,680,000	34.05
	燃料費	171,700	144,000	180,000	162,000	171,000	180,000	1,008,700	180,000	162,000	171,000	162,000	180,000	162,000	162,000	1,017,000	2,025,700	34.48
	修理費	132,000	20,000	20,000	20,000	20,000	20,000	232,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	120,000	352,000	35.31
	諸費	25,000	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	25,000	71.42
	高速/フェリ-	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	2,000	6.89
	運送費外	95,000	95,000	95,000	95,000	95,000	95,000	570,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	570,000	1,140,000	33.33
	利益	143,900	659,600	623,600	635,600	592,600	627,600	3,282,900	651,600	641,600	632,600	645,600	623,600	641,600	641,600	3,836,600	7,119,500	36.65
	00005 56-78 7 吨車	運収 車輛売上	1,285,500	1,500,000	1,400,000	1,500,000	1,568,000	1,500,000	8,753,500	1,500,000	1,470,000	1,536,000	1,500,000	1,500,000	1,500,000	9,006,000	17,759,500	37.99
		高速代	4,050	0	0	0	0	0	4,050	0	0	0	0	0	0	0	4,050	26.91
経費 車輛費		59,400	59,400	59,400	59,400	59,400	59,400	356,400	59,400	59,400	59,400	59,400	59,400	59,400	59,400	356,400	712,800	33.33
保険料		32,000	32,000	32,000	32,000	32,000	32,000	192,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	192,000	384,000	34.78
人件費		452,027	390,000	390,000	390,000	390,000	390,000	2,402,027	390,000	390,000	390,000	390,000	390,000	390,000	390,000	2,340,000	4,742,027	34.50
燃料費		185,300	189,000	180,000	171,000	180,000	180,000	1,085,300	171,000	180,000	171,000	180,000	180,000	180,000	180,000	1,062,000	2,147,300	36.55
修理費		122,500	20,000	20,000	20,000	20,000	20,000	222,500	20,000	20,000	20,000	20,000	20,000	20,000	20,000	120,000	342,500	34.35
諸費		5,000	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	5,000	14.28
高速/フェリ-		15,000	0	0	0	0	0	15,000	0	0	0	0	0	0	0	0	15,000	51.72
運送費外		95,000	95,000	95,000	95,000	95,000	95,000	570,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	570,000	1,140,000	33.33
利益		323,323	714,600	623,600	722,600	791,600	723,600	3,909,323	732,600	693,000	768,600	723,600	723,600	723,600	723,600	4,365,600	8,274,923	42.60
00006 67-89 2 吨車		運収 車輛売上	1,083,000	1,000,000	1,125,000	1,000,000	1,040,000	1,125,000	6,373,000	1,000,000	1,030,000	1,050,000	1,026,000	1,050,000	1,015,000	6,176,000	12,549,000	26.84
		高速代	9,000	0	0	0	0	0	9,000	0	0	0	0	0	0	0	9,000	59.80
	経費 車輛費	59,400	59,400	59,400	59,400	59,400	59,400	356,400	59,400	59,400	59,400	59,400	59,400	59,400	59,400	356,400	712,800	33.33
	保険料	28,000	28,000	28,000	28,000	28,000	28,000	168,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	168,000	336,000	30.43
	人件費	360,000	360,000	360,000	360,000	360,000	360,000	2,160,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	2,160,000	4,320,000	31.43
	燃料費	149,050	144,000	144,000	135,000	144,000	144,000	860,050	135,000	144,000	130,500	144,000	144,000	144,000	144,000	841,500	1,701,550	28.96
	修理費	82,300	20,000	20,000	20,000	20,000	20,000	182,300	20,000	20,000	20,000	20,000	20,000	20,000	20,000	120,000	302,300	30.32
	諸費	5,000	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	5,000	14.28
	高速/フェリ-	12,000	0	0	0	0	0	12,000	0	0	0	0	0	0	0	0	12,000	41.37
	運送費外	95,000	95,000	95,000	95,000	95,000	95,000	570,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	570,000	1,140,000	33.33
	利益	301,250	293,600	418,600	302,600	333,600	418,600	2,068,250	302,600	328,600	357,100	319,600	343,600	308,600	308,600	1,960,100	4,028,350	20.74
	■■ 合計 ■■	運収 車輛売上	3,417,500	3,900,000	3,925,000	3,894,000	3,968,000	4,029,000	23,133,500	3,928,000	3,905,000	3,986,000	3,930,000	3,950,000	3,915,000	23,614,000	46,747,500	
	高速代	15,050	0	0	0	0	0	15,050	0	0	0	0	0	0	0	15,050		
経費 車輛費	178,200	178,200	178,200	178,200	178,200	178,200	1,069,200	178,200	178,200	178,200	178,200	178,200	178,200	178,200	1,069,200	2,138,400		
保険料	92,000	92,000	92,000	92,000	92,000	92,000	552,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	552,000	1,104,000		
人件費	1,202,027	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	6,902,027	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	6,840,000	13,742,027		
燃料費	506,050	477,000	504,000	468,000	495,000	504,000	2,954,050	486,000	486,000	472,500	486,000	504,000	486,000	486,000	2,920,500	5,874,550		
修理費	336,800	60,000	60,000	60,000	60,000	60,000	636,800	60,000	60,000	60,000	60,000	60,000	60,000	60,000	360,000	996,800		
諸費	35,000	0	0	0	0	0	35,000	0	0	0	0	0	0	0	0	35,000		
高速/フェリ-	29,000	0	0	0	0	0	29,000	0	0	0	0	0	0	0	0	29,000		
運送費外	285,000	285,000	285,000	285,000	285,000	285,000	1,710,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	1,710,000	3,420,000		
利益	768,473	1,667,800	1,665,800	1,670,800	1,717,800	1,769,800	9,260,473	1,686,800	1,663,800	1,758,300	1,688,800	1,690,800	1,673,800	1,673,800	10,162,300	19,422,773		