

# 乗務員売上管理表 (年間)

乗務員名	4 月度	5 月度	6 月度	7 月度	8 月度	9 月度	上期計	10 月度	11 月度	12 月度	1 月度	2 月度	3 月度	下期計	年間計	構成比
00004 榎本 甲斐	747,000	1,702,000	1,400,000	1,394,000	1,360,000	1,404,000	<b>8,007,000</b>	1,428,000	1,400,000	1,400,000	1,404,000	1,400,000	1,400,000	<b>8,432,000</b>	<b>16,439,000</b>	13.47
前年	1,250,000	1,350,000	1,425,000	1,400,000	1,400,000	1,435,000	<b>8,260,000</b>	1,440,000	1,400,000	1,350,000	1,400,000	1,400,000	1,575,000	<b>8,565,000</b>	<b>16,825,000</b>	13.66
00005 吉田 輝夫	791,000	1,832,000	1,400,000	1,500,000	1,568,000	1,500,000	<b>8,591,000</b>	1,500,000	1,470,000	1,536,000	1,500,000	1,500,000	1,500,000	<b>9,006,000</b>	<b>17,597,000</b>	14.42
前年	1,500,000	1,425,000	1,515,000	1,500,000	1,455,000	1,500,000	<b>8,895,000</b>	1,500,000	1,470,000	1,410,000	1,350,000	1,552,000	1,500,000	<b>8,782,000</b>	<b>17,677,000</b>	14.35
00006 坂本 唱道	717,000	1,296,000	1,125,000	1,000,000	1,040,000	1,125,000	<b>6,303,000</b>	1,000,000	1,035,000	1,050,000	1,026,000	1,050,000	1,015,000	<b>6,176,000</b>	<b>12,479,000</b>	10.22
前年	1,200,000	1,175,000	1,200,000	1,196,000	1,176,000	1,150,000	<b>7,097,000</b>	1,200,000	1,190,000	1,200,000	1,200,000	1,092,000	1,036,000	<b>6,918,000</b>	<b>14,015,000</b>	11.37
00007 小阪 泰一	856,000	1,588,000	1,200,000	1,200,000	1,200,000	1,200,000	<b>7,244,000</b>	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	<b>7,200,000</b>	<b>14,444,000</b>	11.84
前年	1,500,000	1,350,000	1,200,000	1,250,000	1,100,000	1,250,000	<b>7,650,000</b>	1,200,000	1,200,000	1,150,000	1,100,000	1,270,000	1,250,000	<b>7,170,000</b>	<b>14,820,000</b>	12.03
00008 近藤 元亀	300,000	500,000	500,000	500,000	500,000	500,000	<b>2,800,000</b>	500,000	500,000	500,000	500,000	500,000	500,000	<b>3,000,000</b>	<b>5,800,000</b>	4.75
前年	1,350,000	1,142,858	1,285,715	1,219,048	1,095,239	1,285,715	<b>7,378,575</b>	1,238,096	1,095,239	1,142,858	1,095,239	1,142,858	1,095,239	<b>6,809,529</b>	<b>14,188,104</b>	11.52
00009 倉本 総汰	0	1,296,000	1,125,000	1,000,000	1,040,000	1,125,000	<b>5,586,000</b>	717,000	1,296,000	1,125,000	1,000,000	1,040,000	1,125,000	<b>6,303,000</b>	<b>11,889,000</b>	9.74
前年	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	<b>0</b>	<b>0</b>	0.00
00010 池田 勇氣	884,770	1,460,956	1,142,858	1,095,239	1,142,858	1,095,239	<b>6,821,920</b>	1,123,810	1,095,239	1,123,810	1,095,239	1,142,858	1,142,858	<b>6,723,814</b>	<b>13,545,734</b>	11.10
前年	1,350,000	1,142,858	1,285,715	1,219,048	1,095,239	1,285,715	<b>7,378,575</b>	1,238,096	1,095,239	1,142,858	1,095,239	1,142,858	1,095,239	<b>6,809,529</b>	<b>14,188,104</b>	11.52
00011 下村 俊太	747,000	1,702,000	1,400,000	1,394,000	1,360,000	1,404,000	<b>8,007,000</b>	1,123,810	1,095,239	1,123,810	1,095,239	1,142,858	1,142,857	<b>6,723,813</b>	<b>14,730,813</b>	12.07
前年	1,250,000	1,350,000	1,425,000	1,400,000	1,400,000	1,435,000	<b>8,260,000</b>	1,440,000	1,400,000	1,350,000	1,400,000	1,400,000	1,575,000	<b>8,565,000</b>	<b>16,825,000</b>	13.66
00021 佐野 優一	1,241,000	1,586,000	1,250,000	1,230,000	1,260,000	1,250,000	<b>7,817,000</b>	1,200,000	1,230,000	1,100,000	1,250,000	1,230,000	1,240,000	<b>7,250,000</b>	<b>15,067,000</b>	12.35
前年	1,300,000	1,200,000	1,250,000	1,300,000	1,150,000	1,300,000	<b>7,500,000</b>	1,200,000	1,100,000	1,200,000	1,200,000	1,220,000	1,200,000	<b>7,120,000</b>	<b>14,620,000</b>	11.87
■■ 合計 ■■	6,283,770	12,962,956	10,542,858	10,313,299	10,470,358	10,603,239	<b>61,176,920</b>	9,792,620	10,321,478	10,158,620	10,070,478	10,205,716	10,265,715	<b>60,814,627</b>	<b>121,991,547</b>	
前年	10,700,000	10,135,716	10,586,430	10,484,000	9,907,478	10,641,430	<b>62,419,150</b>	10,456,192	9,950,470	9,949,716	9,840,478	10,219,716	10,326,478	<b>60,739,058</b>	<b>123,158,208</b>	

見本